

**Frank H. Peterson PTSA  
2015 - 2016 Proposed Budget**

**Income:**

Balance brought forward	\$1,408.09
Membership based on 300 members	\$1,500.00
Fundraising / Donations	\$1,750.00

**Total Income** **\$4,658.09**

**Expenses:**

Membership State/National (300 @ \$3.50)	\$1,050.00
County Dues	\$35.00
Eye Glass Fund	\$45.00
Scholarship Fund	\$45.00
Office Administrative Supplies	\$50.00

Programs

Teachers' Appreciation Week	\$200.00
Student College Scholarships	\$1,500.00
Presidents' and Principals' Luncheon Eight Seats	\$200.00
Student ACT/SAT assistance	\$500.00
Fundraising Expenses	\$40.00
Teacher Supply Depot Pizza Lunches (4)	\$200.00
Guest Speakers for Parents and Students	\$300.00
Total Programs	\$2,940.00

Interim / Summer Funds for 2016

Welcome Back Teacher Breakfast	\$200.00
State Membership Dues for 50 members	\$75.00
Membership Incentives / Thank you gifts	\$218.09

Total Interim/Summer Funds: \$493.09

**Total Expenses:** **\$4,658.09**